

STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR UNION COUNTY

ORDINANCE NO. 348

AN ORDINANCE TO ADOPT THE OPERATING AND CAPITAL BUDGETS OF UNION COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020, AND TO MAKE APPROPRIATIONS FOR SUCH UNION COUNTY BUDGETS FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN UNION COUNTY FOR SUCH COUNTY ORDINARY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF UNION COUNTY MATURING DURING SAID FISCAL YEAR; AND TO PROVIDE FOR OTHER MATTERS RELATING TO UNION COUNTY AND UNION COUNTY BUDGETARY MATTERS.

BE IT ENACTED by the County Council for Union County, South Carolina ("Union County"), as follows:

SECTION 1. ADOPTION OF OPERATING AND CAPITAL BUDGETS FOR COUNTY ORDINARY AND OTHER PURPOSES

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended (the "Code"), the operating and capital budgets of Union County (the "Union County Budgets"), for County ordinary purposes and for other County purposes for which the County may levy a tax, as hereinafter set forth, by reference and otherwise, are hereby adopted for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

SECTION 2. LEVYING OF A SUFFICIENT TAX FOR COUNTY ORDINARY AND OTHER PURPOSES

A tax of sufficient millage to fund the appropriations for the Union County Budgets, herein made, for the fiscal year beginning July 1, 2019 and ending June 30, 2020, after crediting against such appropriations all other revenue anticipated to accrue to Union County during said fiscal year, not designated for any other specific purpose, is hereby directed to be levied upon all taxable property of Union County upon which the County may levy County ordinary taxes, for County ordinary purposes and for other County purposes for which the County may levy a tax. The millage levy will be set and finally adopted by resolution by September 13, 2019.

The Union County Council directs the appropriate county officials to levy and collect a separate tax millage for Economic Development operations and expenses, to be set and finally adopted by the Union County Council, not to exceed 1.6 mils, and a separate tax millage for operations of the Union County Development Board, not to exceed 2 mils, and all to be shown separately on the tax notices; such revenues to be used solely for Union County Economic Development purposes, and levied pursuant to law.

The Union County Council directs the appropriate county officials to levy and collect: a separate tax millage of 1.5 mils for the Union County Emergency Medical Services, a separate tax millage of 4 mils for Union Carnegie Library, a separate tax millage of 3 mils for Spartanburg Community College Union Campus and a separate tax millage of 2.6 mils for Higher Education for the benefit of their respective operations and expenses.

SECTION 3. GENERAL FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Union County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the sums of money in the amounts and for the purposes set forth therein, with the anticipated revenues to be applied thereto as reflected therein.

No expenditures may be made against the Non-Departmental Capital Expenditure Account or the Non-Departmental Contingency Account without prior approval of County Council.

SECTION 4. DEBT SERVICE AND OTHER FINANCINGS APPROPRIATIONS AND REVENUE

To the extent that any monies remain in any debt service funds of the County, upon complete satisfaction of the debt for which such funds were collected, the County Supervisor may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Union County debt service fund which has been lawfully created by Union County Council to pay debt service on any lawful debt obligation of the County. Further, to the extent that any monies remain in the capital project accounts of the County, upon complete satisfaction of the stated purposes for which such funds were initially authorized, the County Supervisor may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Union County activity or purpose which has been duly authorized by Union County Council and for which debt funds of the County may be lawfully used.

To the maximum extent allowed by law, the Union County Supervisor is hereby given the authority to refinance any existing debt of the County and to negotiate with any authorized lenders to reduce financing costs of the County, all with the ultimate goal of reducing the County's debt and financing costs. As required by law, any refinancing or new financing or debt arrangements which require County Council approval will be brought back before County Council for such approval by appropriate Council action.

SECTION 5. FUNDING OF CONTRACT AGENCIES

All dependent boards, agencies, commissions, and organizations of the County, funded by these budgets shall be disbursed funds on a quarterly basis upon a letter of request to the County Supervisor any time after the beginning of the first month of the quarter. An audit report shall be presented to the County Supervisor, upon his request, within six months following the end of the respective fiscal year for each organization addressed by this Section.

SECTION 6. SETTING OF MILLAGE RATES

The Union County Council shall, in conjunction with the Union County Auditor, in accordance with the law and constitution of the State of South Carolina, calculate and fix the amount of the millage necessary to support the appropriations herein made, with the exception of those appropriations and portions thereof supported by revenues other than property taxes, and shall advise the Auditor and Treasurer of Union County who shall levy and collect said millage, respectively, as hereby directed by the County Council.

SECTION 7. COMPLIANCE WITH COUNTY CODE AND ACCOUNTABILITY

All funds for County ordinary purchases and procurements shall be obligated in accordance with the County Code through the County Supervisor's Office and will be disbursed by the Finance Department so as to provide for necessary auditing, unless specifically exempted by County Council in public session.

All State and Federal Grants will be administered, coordinated, and accounted for by the Union County Finance Department.

The County Supervisor is hereby authorized and directed to revise the county fee schedule(s) to match the revenues listed in this budget ordinance, for each fee addressed herein.

SECTION 8. DISPOSITION OF FUTURE GRANT FUNDS

During the fiscal year 2019-20, the County may receive additional grant funds (including, without limitation, from FEMA, JEDA, the U.S. Department of Justice, USDA, and other federal, state, and local agencies, and, again without limitation, however such "grant" funds are denominated or called, including, without limitation, "grant funds", "shared funds", "forfeited funds", etc., and, again without limitation, for automobiles, rolling stock, heavy equipment, courthouse renovation and refurbishment, detention center equipment and security system, and other County needs) which shall be expended in accordance with the terms of each grant, without the necessity of amending this fiscal year 2019-20 budget. In addition thereto, Union County receives federal, state and local grants for specified purposes.

Union County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants or other funds for which no local match is required or for which such funds are budgeted herein, in addition to all (not in lieu of) other authority elsewhere given, and in accordance with all other policies and directives of Union County and state and federal law. These "grants", including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These "grants" are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 9. DEPOSITS

All service charges, reimbursements, fees, fines, other funds received by county departments shall be deposited with the County Treasurer as soon as possible after collection; but in no case shall the time lapse between collection and deposit with the Treasurer exceed thirty (30) days. The Treasurer is authorized and directed to deposit all funds received into the appropriate interest-bearing accounts, and any surplus funds and all accumulative interest shall be deposited into the General Fund of Union County.

SECTION 10. SURPLUS FUNDS

Any surplus in the General Fund of the County or any moneys accruing therefrom shall be used as a contingency fund and shall be spent as authorized and directed by the Union County Council during the fiscal year addressed by this Ordinance, only. At the end of such fiscal year those funds shall be accounted for as addressed in the next succeeding Section. Any surplus in other funds of the County or any moneys accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 11. END OF FISCAL YEAR ACCOUNTING

All appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2019, as a part of the budgets authorized by this Ordinance, as are the obligated or encumbered monies previously identified and collected to fund such appropriations. No new revenues are identified or authorized by this Ordinance for such carryover appropriations, except as specifically identified as new appropriations in this Ordinance. All such carryover appropriations and revenues shall be specifically identified and accounted for as such on the budget books of the County maintained for the budgets authorized by this Ordinance. All appropriations

made by prior year budget ordinances for which monies have not been obligated or encumbered as of the end of June 30, 2019, shall lapse and expire at that time, and the monies involved shall revert to the fund balance of the fund from which the respective appropriation originated. All appropriations made by this Ordinance for which monies have not been obligated or encumbered by the end of June 30, 2020, shall lapse and expire at that time. All appropriations made by this Ordinance for which the funding monies have been obligated or encumbered by June 30, 2020 shall carry forward and be reappropriated by the next succeeding Union County Budget Ordinance, as shall the obligated or encumbered monies identified and collected therefor. Unobligated General Fund budgetary appropriations and monies received by County departments and existing without obligation at the close of the fiscal year addressed by this Ordinance shall revert to the General Fund of Union County to be accounted for as fund balance; no existing appropriation or actual revenues on hand at the end of the fiscal year may be expended by any department during the succeeding fiscal year without new appropriation by County Council. Any surplus in other funds of the County or any moneys accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

County officials charged with the proper keeping and reporting of county accounts shall maintain both revenue and expenditure ledgers and under no circumstance, except in instances such as bona fide reimbursement, correction of accounting or overpayment errors, or authorized transfer of supplemental appropriations, shall credits, except those enumerated in this Ordinance, be recorded on appropriation and/or expenditure ledgers.

SECTION 12. FUND BALANCE POLICY

The County Council hereby declares any revenues remaining pursuant to Section 11, or otherwise legally available shall be maintained as an unencumbered general fund balance and the amount of the unencumbered general fund balance shall be equal to at least sixty days of County general fund expenses for the budget year in question.

SECTION 13. ADMINISTRATION, REPORTING, AND TRANSFERRING OF FUNDS

The County Supervisor, (or his written designee, to the extent authority to delegate by the Supervisor or the County Council is given by or not prohibited in the Union County Code of Ordinances), as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including, without limitation, the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. The County's Finance Department shall provide to the County Supervisor and the Supervisor shall provide to the County Council a monthly recap of total revenues and expenditures for funds that are currently included in the county's general ledger system with a year-end recap of all funds. The County Supervisor may, if he deems it in the best interest of the County and within the overall appropriations provided by this ordinance, and consistent with all other applicable legal requirements, transfer funds or any portion thereof from and among any fund, department, activity, or purpose, and within any fund(s). The Supervisor shall report to the County Council monthly on all such transfers of \$5,000 and above, once received. County Council may transfer funds within any fund, department, activity, or purpose or among funds by normal Council action, subject to all other applicable legal requirements. All transfers authorized by this Section are subject to the overall appropriation limits of this Ordinance. Any appropriation, transfer, or reappropriation of any amount of funds in excess of the total appropriations made by this Ordinance shall be effected only by a supplemental appropriation of County Council, authorized by Union County Ordinance duly enacted by County Council. The County Supervisor, upon the advice of the County Attorney, is hereby authorized to settle all valid and legitimate legal actions and claims, existing and future, against the County not involving the Supervisor or any of his/her interests, family, or associated parties, and with which the Supervisor has no legal or ethical conflict, within the appropriation limits of this

Ordinance, including up to a \$50,000 transfer to the General Fund from the unencumbered fund balance of the County for such purposes. The County Supervisor will report to County Council upon the successful completion of any such settlement.

SECTION 14. SPECIAL REVENUE FUNDS

The County has determined that it is advantageous to maintain the following Special Revenue Funds, and therefore authorizes their use by the County:

- #202 – Tourism Director
- #214 – Hospitality/Accommodations Tax Fund
- #301 – Economic Development Fund
- #327 – Economic Development Infrastructure Fund
- #714 – Multi-County Park Fund
- #795 – Alcohol and Drug Abuse

The use of these funds for appropriate expenditures, as determined by County Council, is hereby authorized and the funds are hereby appropriated for such uses, which must be specifically authorized by motion and majority approval of County Council.

SECTION 15. DISBURSEMENT

The County Supervisor, based on financial conditions and cash-flow considerations, shall determine the proper rate of disbursement of the above-enumerated appropriations during the fiscal year.

SECTION 16. RETIREMENT OF AUTOMOTIVE AND HEAVY EQUIPMENT

Unless otherwise directed by the County Supervisor, automotive and heavy equipment will be retired from service by any department receiving replacement equipment on a one for one basis as the replacement equipment is received. Retired equipment may be appropriately evaluated for reassignment or disposition by the County Supervisor or his designee.

SECTION 17. TAX ANTICIPATION NOTES

As permitted by Article X, Section 14, of the Constitution of the State of South Carolina, 1895, as amended and Section 11-27-40, Code of Laws of South Carolina, 1976, as amended, County Council is hereby empowered to authorize the issuance of tax anticipation notes in the aggregate principal amount of not exceeding \$500,000 (the "TANS") in anticipation of the collection of taxes imposed and levied by this Ordinance. The TANS may be issued at any time or from time to time during the fiscal year beginning July 1, 2019 and ending June 30, 2020; shall be issued pursuant to a Resolution adopted by County Council; may be issued in bearer form or fully registered upon terms and conditions prescribed in such Resolution; shall be issued in the principal amounts, mature and bear interest as prescribed in such Resolution; and may be sold by negotiated or public sale upon such terms and conditions as County Council prescribes in the Resolution.

SECTION 18. LEASE PURCHASE TRANSACTIONS

Pursuant to Section 4-9-10, Code of Laws of South Carolina, 1976, as amended (the "Code"), the County operates under the Council-Supervisor form of government and the County Council constitutes the governing body of the County. Section 4-9-30 of the Code empowers all counties to lease property and to make and execute contracts. There is a need for the County to finance the acquisition, by means of one or more lease purchase transactions (the "Lease Purchases"), of certain real property and permanent improvements (including, without limitation, structures, buildings, and fixtures) (collectively, the "Property and Improvements") and certain equipment (including, without limitation, vehicles, heavy equipment, replacement HVAC units) (collectively, the "Equipment") for the use of the County. In order to accomplish such acquisition, County Council hereby authorizes the County Supervisor to enter into one or more Lease Purchase Agreements (the "Agreements") with banks or other financial institutions or appropriate lending agencies, as shall be determined by the County Supervisor, in an aggregate principal amount not exceeding \$1,500,000. The Agreements may be entered into at any time or from time to time during the fiscal year beginning July 1, 2018 and ending June 30, 2019, and shall be subject to annual appropriation by County Council, as set forth in this Ordinance or other ordinances. Agreements for the Equipment will not constitute a "financing agreement" and the Equipment will not constitute an "asset" as such terms are defined in Section 11-27-110 of the Code, such that the amount of the Agreements will not be included in calculating the County's constitutional debt limit; and, the Agreements will be subject to such other terms and conditions as the County Supervisor agrees upon. County Council hereby determines that it is in the best interest of the County to acquire the real property, improvements, and equipment by entering into the Agreements. The Agreements will enable the County to purchase the real property, improvements, and equipment which will provide various services necessary for the proper functioning of the County.

Without further authorization, the Council hereby authorizes the County Supervisor to:

- (a) determine the respective principal amount of each Agreement, provided the aggregate principal amount of all Agreements shall not exceed \$1,500,000;
- (b) determine the items of Equipment or Property and Improvements, or both, to be acquired pursuant to the respective Agreements;
- (c) determine the payment schedules under each of the Agreements;
- (d) determine the rates of interest under the respective Agreements;
- (e) determine the terms relating to penalties, if any, for prepayment of each respective Agreement;
- (f) determine whether one or more of the Agreements shall be designated as a "qualified tax-exempt obligation" within the meaning of Section 265(b) of the Internal Revenue Code of 1986, as amended (the "Code");
- (g) prepare or cause to be prepared a Request for Proposals containing such terms and provisions as deemed necessary or advisable for each Agreement;
- (h) determine the date and time for receipt of proposals under the respective Request for Proposals for each Agreement;
- (i) award the sale of each lease-purchase financing to the bidder or bidders submitting the proposal determined to be the most advantageous to the County in accordance with the terms of the applicable Request for Proposals; and

(j) make changes to the quantity, cost or description of the Equipment or Property and Improvements set forth in the Request for Proposals.

To the extent that any Agreements are to be entered into on a federal tax-exempt basis, the County, as Lessee, agrees and covenants that it will comply with all applicable provisions of Section 103 and Sections 141-150 of the Internal Revenue Code of 1986, as amended (the "Code"), and any regulations promulgated thereunder, to maintain the exclusion from gross income for federal income tax purposes of the interest portion of the lease payments under the Agreements and will timely file Form 8038-G in accordance with the applicable regulations of the Internal Revenue Service for such Agreements.

In order to effect the provisions of this Section, during the fiscal year addressed by this ordinance, and in all future fiscal years, and in specific implementation of Section 6-1-320(B)(7) of the Code (the "Lease-Purchase Legislation") in such years, and notwithstanding any other term or provision hereof, the County Supervisor is authorized and directed to create a lease-purchase fund of the County (the "Lease-Purchase Fund"), into which will be deposited all moneys and funds collected pursuant to this Section and to the Lease-Purchase legislation. The moneys and funds in the Lease-Purchase Fund shall always remain in that Fund until obligated and appropriated, and will not be transferred over into any other fund automatically, at the end of any given fiscal year or otherwise – and will only be transferred out of such Fund when so directed by Council by appropriation or other use, and always in accordance with the Code.

SECTION 19. FUNDING OF E-911 SERVICES

In order to provide all citizens of Union County with the best emergency dispatch services available and to fund those services in the most effective, efficient manner possible, the County Supervisor is hereby directed to collect, utilize, and apply all E-911 tariff funds available by current South Carolina law to the County's E-911 system.

SECTION 20. TRAVEL AND TRAINING REIMBURSEMENT

Elected officials, appointed officials (collectively "Officials") and Employees will be reimbursed at the Federal Per Diem rates for mileage and for actual travel expense incurred while on official Union County business. Federal Per Diem Rates (adjusted to 75% on the first and last day) for the location of the Union County business to be conducted will apply as the "cap" for all travel related expenses on a reimbursement basis for expenses incurred by the Officials or Employees as a result of completing the Union County business. To the extent that funds appropriated for such purposes are insufficient for all or part of the costs involved, prior written approval of the County Supervisor must be obtained prior to obligation of any of the funds – without such prior written approval reimbursement will be made only to the extent of funds previously appropriated for such purposes. The County has available a credit card that can be utilized for accommodation reservations for travel and training. Meals, mileage and other travel costs should be paid by employee and filed for reimbursement within 14 days of the trip conclusion using the County "Travel & Training Reimbursement" form.

SECTION 21. REASONABLE ACCOMMODATION POLICY

Union County is a participant in the Federal Community Development Block Grant Program for the purpose of undertaking various important community and economic development activities throughout the County. The Community Development Block Grant Program requires a reasonable accommodations policy for Section 504 regulations. Union County, acting by and through the Union County Council, desires to comply with all necessary Grant requirements. Union County, acting by and through the Union County Council, is hereby willing to make reasonable accommodations for the known physical or mental impairments of an otherwise qualified participant, applicant or employee, providing it does not cause undue financial or administrative burden on the County or cause a fundamental alteration of the County's program. Union County Council hereby recognizes that the policy created hereunder includes employees, applicants for employment, and the public when the public is involved in County activities. The Union County Supervisor, for and on behalf of the County, is hereby authorized and directed to do any and all things necessary or appropriate in connection with this Policy.

SECTION 22. PERSONNEL ITEMS

Any new employee shall be paid at 85% of top pay for such position as established in the current Union County Budget during the first year of employment, at 95% of top pay during the second year of employment, and then be raised to top pay after completing two years of employment unless written justification is given by the elected official or department head.

Union County Council recognizes the need to retain the employees that have experience and training. In response to that need, Council hereby implements plan whereby Union County employees that meet the qualifications for state health coverage are eligible for an annual longevity payment to be paid during July 2019. Longevity will be calculated from the employee's most recent hire date to June 30, 2019. Those employees that have a break in service only to meet requirements for SCPEBA retirement are considered to have continuous service exclusive of that period. Longevity pay is allocated to the employee based on their years of service, but is not included or considered part of base pay for any position and shall not be allocated to future employees that hold positions vacated by current employees. The longevity payment is considered as part of this Annual Operating Budget Ordinance. Longevity will be paid at a rate based on normally scheduled hours. No longevity pay will be paid on over time or time worked in excess of budgeted hours per week.

The longevity payment will be calculated as follows:

Time Frame	Percentage of County Base Salary
Up to 365 days	0.00%
1 year to 5+ years	1.00%
6 years to 10+years	2.00%
11 years to 15+years	4.00%
16 years or more	5.00%

Neither the Supervisor nor any Department Head, may establish or fund a new permanent, full-time position without the knowledge and consent of the County Council.

After a position for which funds are appropriated in this budget, except for constitutional and statutorily-mandated offices, becomes vacant during the fiscal year for any reason, the position must be presented to the Union County Council to make a determination on whether the position should continue to be funded, excluding sworn law enforcement personnel, sworn correction officer personnel, 911 dispatchers and emergency medical personnel. If Council votes to no longer fund a position, County Council must follow the proper procedure to amend this ordinance.

As reflected in the County personnel policies and current practice, all County employees are entitled to take thirteen (13) paid holidays per year as prescribed in the County personnel policies currently recognized by the County, all hereby authorized and approved, subject to the specific absence approval policies of the County.

SECTION 23. COLLECTION OF DELINQUENT TAXES

Union County will collect delinquent property taxes of the County and other taxing entities of Union County whose property taxes Union County is charged with collecting and is authorized to collect, by and through the Delinquent Tax Collector of Union County (the "DTC"), who will be hired by and answer to the County Supervisor, and be subject to all personnel policies and rules of Union County, and will serve under and in conjunction with the Union County Treasurer. In carrying out the duties of the office, the DTC will follow and comply with all parts and provisions of South Carolina law, as interpreted by and through the courts of the State, the revenue rulings and opinions of the Comptroller General of the State and the State Department of Revenue, and the opinions of the Attorney General of the State, including, without limitation:

The delinquent tax collection provisions of Title 12 of the South Carolina Code of Laws, 1976, as amended

Act 1034 of the 1962 Acts and Joint Resolutions of the State General Assembly, as applicable

Act 277 of the 1977 Acts and Joint Resolutions of the State General Assembly, as applicable

The opinion of the State Attorney General, directed to Oconee County, dated July 3, 2014

The opinion of the State Attorney General, directed to Beaufort County, dated November 9, 2012, all as to the collection of delinquent taxes, the application of penalties and interest, and the distribution and use of the taxes, penalties and interest collected by the DTC in Union County. Nothing contained herein is intended to, nor will be interpreted as conflicting with State law, in any regard – however where special legislation is applicable to Union County and is still effective, that special legislation will prevail and be applied over general law of the State, to the extent allowed by State law.

SECTION 24. ESTABLISHMENT AND IMPOSITION OF FEE SCHEDULE

With regard to the Municipal Detainees and Prisoners Fee, it is hereby directed that the County Supervisor determine and adjust such fee, as necessary, to help offset, proportionately the mandatory cost to the County of upgrading the detention center to meet state and federal standards.

SECTION 25. SEVERABILITY

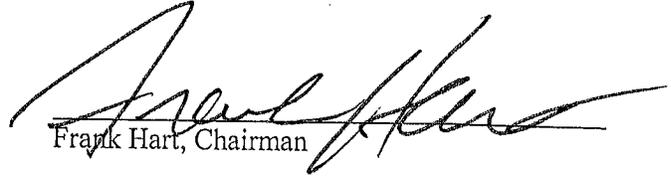
If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

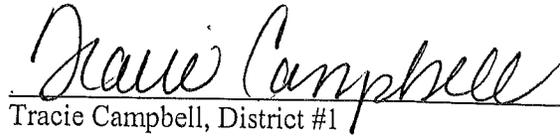
SECTION 26. EFFECTIVE DATE

This Ordinance shall become effective and enforced from and after July 1, 2019.

ADOPTED in meeting duly assembled this 11~~th~~ day of June, 2019.

UNION COUNTY COUNCIL

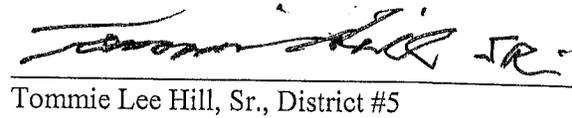

Frank Hart, Chairman

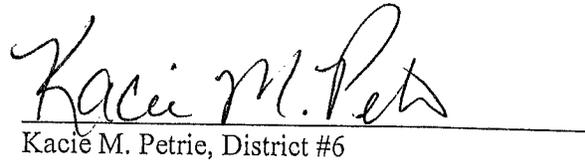

Tracie Campbell, District #1

Ralph A. Tucker, District #2

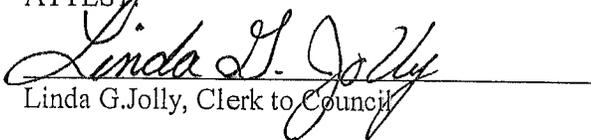
David Sinclair, District #3


Ben C. Ivey, Vice Chair, District #4


Tommie Lee Hill, Sr., District #5


Kacie M. Petrie, District #6

ATTEST


Linda G. Jolly, Clerk to Council

First Reading: April 9, 2019
Second Reading: May 14, 2019
Third Reading: June 11, 2019
Public Hearing: June 11, 2019

UNION COUNTY
BUDGET BOOK
FISCAL YEAR 2019-2020

**UNION COUNTY
BUDGET BOOK
FISCAL YEAR 2018-2019
TABLE OF CONTENTS**

1. COUNTY GENERAL FUND BUDGETED REVENUES
2. COUNTY GENERAL FUND BUDGETED APPROPRIATIONS
3. BONHAM FIRE DEPARTMENT
4. BUFFALO FIRE DISTRICT
5. THE FIRE CONTROL BOARD OF CARLISE, SC
6. CROSS KEYS FIRE DEPARTMENT
7. KELLY KELTON FIRE DEPARTMENT
8. PHILIPPI FIRE DEPARTMENT

COUNTY GENERAL FUND

BUDGETED REVENUES

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND REVENUES

	<u>ORIGINAL</u>
Property Taxes	\$ 9,425,000
Sales and Other Miscellaneous Taxes	390,000
Fees and Fines	637,750
Licenses and Permits	60,000
Intergovernmental	1,490,171
Charges for Services	2,956,500
Investment Earnings	73,500
Miscellaneous	511,500
Grants	40,000
Reimbursements	173,787
Other Sources:	
Proceeds fom capital leases	
Millage Increase	500,000
Transfers:	
Transfer In - E-911	183,819
Transfer In - Victims' Advocate	72,507
Transfer In - Economic Development	269,577
Transfer In - Economic Development	85,000
Transfer In - Title IV-D	32,879
Transfer In - Poll Workers	74,000
Transfer In - Hospitality/Accommodations	40,000
Transfer In - Econ Del Infra & Community Dev	25,000
Transfer In - UCCADA	602,130
Transfer In - Solicitor	195,000
Transfer In - Tourism	115,926
Transfer In - Community Development	69,278
Transfer In - Spec Rev	22,000
Commitment from Committed General Fund Balance	40,000
Commitment from Uncommitted General Fund Balance	730,820
Other	
	<hr/>
TOTAL	\$ 18,816,144

COUNTY GENERAL FUND
BUDGETED APPROPRIATIONS

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

<u>1101-411</u>	<u>Supervisor, Council, Finance and HR</u>	<u>Original Appropriation</u>
11-50	Salaries	\$ 329,785
44-01	Insurance	74,139
44-02	Social Security	25,229
44-04	Retirement	50,523
44-06	Workers Compensation	5,926
58-05	Training	14,000
61-01	Printing & Office Supplies	9,000
61-02	Specialized Department Supplies	1,300
		<hr/> 509,902
<u>1102-411</u>	<u>IT</u>	
11-50	Salaries	85,711
44-01	Insurance	10,880
44-02	Social Security	6,558
44-04	Retirement	12,991
44-06	Workers Compensation	970
58-06	Data Processing Training	5,000
66-13	Computer Equipment/Servers	40,000
66-15	Security/SLED-DSS	20,000
66-16	Software/Licenses	10,000
66-17	Network Equipment/Upgrade	30,000
		<hr/> 222,110
<u>1103-411</u>	<u>Development Board</u>	
11-50	Salaries	111,198
44-01	Insurance	10,880
44-02	Social Security	8,508
44-04	Retirement	17,132
44-06	Workers Compensation	3,059
47-02	Professional Services	15,000
50-10	Dues & Memberships	15,800
58-05	Travel & Training	10,000
61-01	Printing & Office Supplies	3,000
65-01	Vehicle Operation & Maintenance	1,000
66-01	Capital Expenditures	15,000
66-04	Lease & Maintenance	3,000
67-01	Industrial Parks	26,000
67-02	Marketing	23,000
67-03	Grant Expenditures	2,000
75-02	Operational Contingency Fund	5,000
		<hr/> 269,577
<u>1104-411</u>	<u>Community Development</u>	
11-50	Salaries	43,681
44-01	Insurance	10,422
44-02	Social Security	3,343
44-04	Retirement	6,730
44-06	Workers Compensation	1,202
58-06	Travel & Training	2,700
61-01	Printing & Office Supplies	200
75-02	Operational Contingency Fund	1,000
		<hr/> 69,278

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

		Original
<u>1105-411</u>	<u>Tourism</u>	
11-50	Salaries	31,210
44-01	Insurance	10,422
44-02	Social Security	2,388
44-04	Retirement	4,809
44-06	Workers Compensation	859
47-02	Professional Services	2,734
50-25	Memberships & Subscriptions	1,000
52-01	General Insurance	654
54-01	Advertising	5,500
58-06	Travel & Training	5,500
61-01	Printing & Office Supplies	3,000
61-07	Postage	50
65-11	Fuel Costs	700
75-02	Operational Contingency Fund	1,100
	Sponsorships	6,000
	Visitor Center	15,000
	Events	25,000
		115,926
<u>1201-412</u>	<u>Magistrate</u>	
11-50	Salaries	223,834
11-61	Salaries - Security	20,800
44-01	Insurance	42,602
44-02	Social Security	18,715
44-04	Retirement	39,977
44-06	Workers Compensation	6,350
50-25	Memberships & Subscriptions	1,000
54-10	Jury Pay	15,000
54-15	Appeals	1,500
58-06	Travel & Training	6,200
61-01	Printing & Office Supplies	6,750
		382,728
<u>1202-412</u>	<u>Probate Judge</u>	
11-50	Salaries	111,912
44-01	Insurance	18,456
44-02	Social Security	8,562
44-04	Retirement	18,842
44-06	Workers Compensation	1,818
58-05	Training	1,620
61-01	Printing & Office Supplies	3,110
66-01	Capital Expenditures	-
		164,320

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

		Original
<u>1203-412</u>		
	<u>Circuit Court</u>	
11-50	Salaries	39,052
44-02	Social Security	2,988
44-04	Retirement	5,270
44-06	Workers Compensation	1,352
75-05	Miscellaneous	57,000
		105,662
<u>1204-412</u>		
	<u>Public Defender</u>	
75-05	Miscellaneous	114,115
		114,115
<u>1205-412</u>		
	<u>Solicitor's Office</u>	
11-50	Salaries	327,905
44-01	Insurance	39,757
44-02	Social Security	25,085
44-04	Retirement	49,654
44-06	Workers Compensation	1,214
47-08	Service Contracts	1,000
58-01	Travel	1,000
58-05	Training	900
61-01	Printing & Office Supplies	2,500
		449,015
<u>1220-412</u>		
	<u>Clerk of Court</u>	
11-50	Salaries	288,578
11-60	Salaries-Title IV-D Large	26,619
44-01	Insurance	48,382
44-02	Social Security	24,114
44-04	Retirement	48,276
44-06	Workers Compensation	2,376
50-25	Membership & Subscriptions	300
58-05	Training	3,000
61-01	Printing & Office Supplies	7,750
61-05	Book Improvements (Restoration)	5,350
		454,745
<u>1401-414</u>		
	<u>Voter Registration/Election Commission</u>	
11-50	Salaries	57,625
11-62	Salaries - Poll Workers	74,000
44-01	Insurance	13,016
44-02	Social Security	4,409
44-04	Retirement	8,969
44-06	Workers Compensation	179
50-02	Dues	360
58-01	Travel	1,200
58-05	Training	900
61-01	Printing & Office Supplies	7,075
65-02	Machinery & Equipment Repair	1,700
		169,433

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

		Original
<u>1501-415</u>	<u>County Attorney</u>	
11-50	Salaries	28,694
44-02	Social Security	2,196
44-04	Retirement	4,465
44-06	Workers Compensation	107
58-05	Training	250
		35,712
<u>1505-415</u>	<u>Building Inspector</u>	
11-50	Salaries	47,774
44-01	Insurance	13,016
44-02	Social Security	3,655
44-04	Retirement	7,434
44-06	Workers Compensation	2,203
47-02	Professional Services	5,918
50-01	Uniforms	500
54-60	Demolition - Condemnations	20,000
54-70	Property Improvements	6,000
58-05	Training	4,000
61-01	Printing & Office Supplies	2,000
		112,500
<u>1510-415</u>	<u>Tax Assessor</u>	
11-50	Salaries	136,574
44-01	Insurance	21,760
44-02	Social Security	10,409
44-04	Retirement	21,039
44-06	Workers Compensation	2,503
47-02	Professional Services	12,000
50-02	Dues	925
58-05	Training	2,000
61-01	Printing & Office Supplies	1,000
61-02	Specialized Departmental Supplies	500
		208,710
<u>1511-415</u>	<u>Delinquent Tax Office</u>	
11-50	Salaries	65,224
44-01	Insurance	5,759
44-02	Social Security	4,990
44-04	Retirement	9,708
44-06	Workers Compensation	203
50-25	Membership & Subscriptions	125
58-05	Training	1,800
61-01	Printing & Office Supplies	1,000
		88,809

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

		Original
<u>1520-415</u>	<u>Treasurer's Office</u>	
11-50	Salaries	124,539
44-01	Insurance	16,320
44-02	Social Security	9,528
44-04	Retirement	18,787
44-06	Workers Compensation	387
50-25	Membership & Subscriptions	80
54-01	Advertising	600
58-05	Training	2,000
61-01	Printing & Office Supplies	2,000
		174,241
<u>1525-415</u>	<u>Auditor's Office</u>	
11-50	Salaries	90,695
44-01	Insurance	13,860
44-02	Social Security	6,939
44-04	Retirement	13,706
44-06	Workers Compensation	1,221
50-25	Membership & Subscriptions	200
58-05	Training	2,750
61-01	Printing & Office Supplies	1,800
		131,171
<u>1910-419</u>	<u>Building Superintendent</u>	
11-50	Salaries	59,202
44-01	Insurance	10,422
44-02	Social Security	4,530
44-04	Retirement	9,065
44-06	Workers Compensation	2,730
60-10	Building Expense	100,000
		185,949

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

<u>1990-419</u>	<u>Non-Departmental</u>	Original
11-50	Personnel Supplement	2,000
40-01	Utilities	374,000
44-01	Employee Insurance	63,103
44-02	Social Security	3,000
44-04	Employee Retirement	3,500
44-06	Workers Compensation	50,000
44-07	Unemployment	20,000
46-02	Parking Lots	1,500
47-01	Maintenance Contracts	145,000
47-02	Professional Services	270,000
47-04	Computer Services & Supplies (QS-1)	178,960
47-06	Audit of County Books	31,415
47-10	OPEB	10,500
52-01	General Insurance	415,036
53-01	Communications	215,000
54-01	Advertising	15,000
54-25	Volunteer Fireman's Insurance	13,953
54-30	General Election Expense	7,000
54-35	Hospital Indigent Care	47,882
61-06	Rent on Postage Machine & Postage	65,000
65-11	Fuel Costs	215,000
66-01	Capital Expenditures	394,258
66-03	Leases & Copies	64,000
66-10	Lease/Purchase for Sheriff's Vehicles	34,883
66-11	Sheriff's Office 800 Radio Service	5,000
66-60	Capital Expenditures - Lease to Purchase	-
75-01	Contingency Fund	63,274
75-02	Operational Contingency Fund	100,000
75-03	ED Contingency/Grants Administration	52,624
75-31	Official Allowance	9,600
75-32	Annual Incentive Award	11,400
80-02	Catawba Regional Council of Governments	37,654
80-04	Clemson Extension - 4-H Agent	12,000
80-07	S.C. Association of Counties	8,390
80-17	Tourism Commission	-
80-18	Union County Museum/Cross Keys House	45,000
80-20	Union County Chamber of Commerce	25,000
80-21	Post-Closure Landfill Costs	40,000
80-11	Soil & Water Conservation	3,500
	Longevity Salary Increases	
	Detention Center Support Officer	
80-23	Satellite Library Centers (Census)	15,000
80-24	Tuition Assistance Program	85,000
		3,153,432

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

		Original
2101-421	Sheriff's Office	
11-50	Salaries	1,415,969
11-52	School Resource Officer	119,950
44-01	Insurance	236,729
44-02	Social Security	117,498
44-04	Retirement	271,873
44-06	Workers Compensation	50,567
50-01	Clothing & Uniforms	16,000
50-03	Dues SCLEOA & Sheriffs' Association	3,000
58-05	Training	9,000
61-01	Printing & Office Supplies	9,000
61-02	Specialized Departmental Supplies	23,000
62-01	Informant Money	7,500
62-05	Reserve Deputy Program	37,000
63-02	Prisoner Transport, Meals	4,000
		<hr/> 2,321,086
2105-421	Code Enforcement	
11-50	Salaries	120,392
44-01	Insurance	13,541
44-02	Social Security	9,211
44-04	Retirement	21,381
44-06	Workers Compensation	3,929
61-02	Specialized Departmental Supplies	7,000
50-01	Clothing & Uniforms	1,500
		<hr/> 176,954
2110-421	Animal Control	
11-50	Salaries	56,004
44-01	Insurance	21,117
44-02	Social Security	4,286
44-04	Retirement	8,643
44-06	Workers Compensation	1,712
47-01	Maintenance Contracts	650
50-01	Uniforms	800
58-05	Training	1,000
61-02	Specialized Departmental Supplies	30,959
61-10	Chemicals	2,000
63-03	Food Allowance for Animals	5,000
66-12	Traps & Capturing Equipment	3,488
66-13	Cat Living Pens	1,000
66-14	Community Aide	2,000
	Safety Supplies	1,050
	Safety Supplies	2,400
		<hr/> 142,109

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

		Original
2190-421	Coroner	
11-50	Salaries	21,563
44-01	Insurance	13,016
44-02	Social Security	1,650
44-04	Retirement	3,687
44-06	Workers Compensation	747
47-02	Professional Services	63,000
50-12	Dues	350
58-01	Travel	2,400
58-05	Training	2,500
61-01	Printing & Office Supplies	400
61-02	Specialized Departmental Supplies	6,000
		115,313
2310-423	Jail Operations	
11-50	Salaries	
44-01	Insurance	
44-02	Social Security	
44-04	Retirement	
44-06	Workers Compensation	
47-02	Professional Services	
50-01	Clothing & Uniforms	
53-01	Communications	
58-05	Training	
60-15	Operating Expense	
61-01	Printing & Office Supplies	
61-02	Specialized Departmental Supplies	
62-10	Juvenile Detention	
63-02	Prisoner Transport, Meals	
		-
2320-423	Detention Center	
11-50	Salaries	1,410,074
44-01	Insurance	210,154
44-02	Social Security	107,871
44-04	Retirement	253,985
44-06	Workers Compensation	49,127
47-01	Maintenance Contracts	2,485
47-02	Professional Services	49,255
47-10	Health Care Contract	161,063
50-01	Clothing & Uniforms	14,000
53-01	Communications	5,000
58-05	Training	5,000
60-15	Operating Expense	21,120
61-01	Printing & Office Supplies	4,500
61-02	Specialized Departmental Supplies	24,200
61-10	Chemicals	10,500
62-10	Juvenile Detention	25,000
63-01	Dieting Prisoners	105,000
63-02	Prisoner Transport, Meals	2,000
63-03	Subsistence Care	40,120
		2,500,454

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

		Original
2901-429	E-911 & Communications	
47-01	Maintenance Contracts	100,200
47-03	Radio Maintenance	16,159
61-01	Printing & Office Supplies	952
61-02	Specialized Departmental Supplies	2,136
61-15	Janitorial Supplies	1,143
66-02	Tower Rental	89,170
		209,760
2902-429	Emergency Services	
11-50	Salaries	487,441
11-55	Subscriber Billing Salaries	128,308
11-63	Salaries - P/T Dispatchers	20,000
44-01	Insurance	103,814
44-02	Social Security	49,025
44-04	Retirement	98,540
44-06	Workers Compensation	5,022
50-01	Uniforms	1,315
50-02	Dues	540
50-25	Memberships & Subscriptions	1,350
53-01	Communications	5,032
58-05	Training	6,660
60-20	Communications Center Operations	5,267
61-01	Printing & Office Supplies	1,429
61-02	Specialized Departmental Supplies	2,628
		916,371
3101-431	County Maintenance	
11-50	Salaries	172,943
11-64	Salaries - Summer Maintenance Workers	34,500
44-01	Insurance	29,336
44-02	Social Security	15,870
44-04	Retirement	32,060
44-06	Workers Compensation	17,951
47-02	Professional Services	86,342
50-01	Uniforms & Clothing	3,500
59-01	Road & Bridge	95,000
59-02	Road Signs	7,500
59-05	Asphalt	20,000
59-10	Crusher Run & Gravel	25,000
61-07	General Supplies	10,000
		550,002
3102-431	Equipment Shop	
11-50	Salaries	75,106
44-01	Insurance	15,861
44-02	Social Security	5,747
44-04	Retirement	11,577
44-06	Workers Compensation	3,493
50-01	Uniforms & Clothing	2,500
58-05	Training	4,000
65-01	Vehicle Operation & Maintenance	140,000
65-02	Machinery & Equipment Repair	28,900
65-10	Tires	50,000
		337,184

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

		Original
4101-441	Health Department	
47-01	Maintenance Contracts	2,300
47-05	Special Contracts	1,000
60-10	Building Expense	22,000
61-01	Printing & Office Supplies	2,100
61-10	Chemicals	2,300
65-02	Machinery & Equipment Repair	1,000
		30,700
4110-441	Department of Social Services	
40-01	Utilities	40,000
54-05	Emergency Relief	1,000
61-01	Printing & Office Supplies	1,000
		42,000
4120-441	Veteran's Affairs	
11-50	Salaries	51,745
44-01	Insurance	10,422
44-02	Social Security	3,959
44-04	Retirement	7,745
44-06	Workers Compensation	1,424
50-25	Memberships & Subscriptions	300
58-05	Training	3,000
61-01	Printing & Office Supplies	1,621
66-01	Capital Expenditures - Client Data Base	449
		80,665
4150-441	Alcohol and Drug Abuse	
11-50	Salaries	328,120
44-01	Insurance	68,907
44-02	Social Security	25,102
44-04	Retirement	50,882
44-06	Workers Compensation	5,559
40-01	Utilities	16,300
47-02	Professional Services	52,000
50-25	Memberships & Subscriptions	7,200
52-01	General Insurance	6,700
58-05	Training	12,600
60-30	Maintenance & Upkeep	500
61-01	Printing & Office Supplies	12,360
61-02	Specialized Departmental Supplies	4,800
61-06	Rent on Postage Machine & Postage	1,100
	Other Miscellaneous	10,000
		602,130

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

		Original
4190-441	Victims' Advocate	
11-50	Salaries	41,638
44-01	Insurance	5,440
44-02	Social Security	3,186
44-04	Retirement	6,171
44-06	Workers Compensation	1,442
50-02	Dues	30
50-20	Special Projects Awareness	2,000
53-01	Communications	2,000
58-05	Training	2,800
61-01	Printing & Office Supplies	2,500
61-25	Victim Notification	2,000
61-26	Victim Services	2,500
65-01	Vehicle Operation & Maintenance	2,800
		<hr/> 74,507
5101-451	Recreation Department	
11-50	Salaries	59,645
11-53	Salaries - Summer Maintenance Workers	25,000
44-01	Insurance	18,522
44-02	Social Security	6,477
44-04	Retirement	9,230
44-06	Workers Compensation	3,463
40-01	Utilities	50,000
50-01	Uniforms	850
54-01	Advertising	1,000
54-55	Playground Maintenance	20,000
60-10	Building Expense	7,000
61-01	Printing & Office Supplies	1,200
61-02	Specialized Departmental Supplies	50,000
61-10	Chemicals	6,000
66-02	Capital Improvements	15,000
66-22	PARD Matching Funds	6,000
		<hr/> 279,387
5110-451	Stadium	
11-50	Salaries	13,733
44-02	Social Security	1,052
44-04	Retirement	2,036
44-06	Workers Compensation	466
40-01	Utilities	39,000
50-01	Uniforms	300
50-25	Memberships & Subscriptions	300
58-05	Training	1,000
60-10	Building and Equipment Expense	25,000
		<hr/> 82,887

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

		Original
6101-461	Recycling	
11-50	Salaries	229,286
44-01	Insurance	18,981
44-02	Social Security	17,541
44-04	Retirement	35,290
44-06	Workers Compensation	15,819
32-10	Contract Services	69,000
40-01	Utilities	20,000
50-01	Uniforms	3,000
58-05	Training	3,500
60-30	Maintenance & Upkeep	6,000
61-01	Printing & Office Supplies	1,500
61-08	Safety Supplies	2,500
66-15	Recycling Equipment	10,000
66-23	Hwy 18 Temporary Facilities Cost	5,000
		437,417
7101-419	Airport	
11-50	Salaries	59,986
44-01	Insurance	15,861
44-02	Social Security	4,590
44-04	Retirement	8,890
44-06	Workers Compensation	2,028
47-01	Maintenance Contracts	3,800
50-25	Memberships & Subscriptions	600
58-05	Training	4,200
60-10	Building Expense	7,500
66-02	Capital Improvements & Matching Funds	50,000
		157,455
8101-451	Timken Sports Complex	
11-50	Salaries	78,148
11-54	Salaries - Concessions, Gate, Tickets, etc	55,000
44-01	Insurance	15,861
44-02	Social Security	10,186
44-04	Retirement	13,134
44-06	Workers Compensation	5,447
40-01	Utilities	98,900
50-10	Uniforms	2,000
54-01	Advertising	20,000
54-55	Field Maintenance	26,000
58-05	Training	4,000
60-01	Building Expense	4,000
60-15	Operating Expense	70,000
61-10	Chemicals & Fertilizers	15,000
65-02	Machinery and Equipment Repair	3,500
		421,176

UNION COUNTY
2019-2020 BUDGET
GENERAL FUND APPROPRIATIONS

		Original
9101-441	Emergency Medical Services	
11-50	Salaries	1,179,372
11-65	Salaries - PRN	54,800
44-01	Insurance	162,361
44-02	Social Security	91,145
44-04	Retirement	189,260
44-06	Workers Compensation	117,370
40-01	Utilities	26,894
47-01	Maintenance Contracts	17,000
47-02	Professional Services	123,765
47-15	Vaccines	3,000
50-01	Uniforms	14,177
50-20	Special Program (EMS Week)	1,000
50-25	Memberships & Subscriptions	900
53-01	Communications	12,368
58-05	Training and Travel	5,000
60-50	Disposal Fees	3,648
61-02	Specialized Departmental Supplies	1,000
61-03	General Supplies	48,240
61-07	Postage & Freight	300
61-20	Medication	23,315
65-01	Vehicle Operation & Maintenance	50,000
65-03	Radio System Repair	700
66-01	Capital Expenditures	39,870
66-04	Lease Payments	43,762
66-20	IT Services	11,230
66-50	License Fees	775
		2,221,252
	TOTAL	\$ 18,816,144

BONHAM FIRE DEPARTMENT

BONHAM FIRE DEPT

Budget proposal for 2019 thru 2020

July 1st 2019 thru June 30th 2020

Part time paid chief & part time paid firefighter /Taxes	\$ 35,000
Bond payment to the county	\$ 62,000
Truck Insurance	\$ 9,000
FF Insurance	\$ 1,600
Utilities	\$ 9,500
Internet communication {TV, internet, & phone}	\$ 3,800
FF Equipment [Boots, Gloves, etc]	\$ 2,000
Communication Equipment [Radio, Pagers, etc]	\$ 2,000
Air Pack Equipment [New Bottles, New Packs, service]	\$ 3,500
Fuel for Trucks	\$ 3,000
FF Equipment [Hose, Nozzles, etc]	\$ 3,000
Truck Maintenance	\$ 8,000
SC Fire Academy Training	\$ 2,000
Supplies – misc	\$ 1,500
Dues/ subscriptions-SC State Fire Association	\$ 700
Advertising	\$ 500
Flowers/Gifts/Awards {Christmas party}	\$ 4,500
Financial services (CPA, grant writer, etc.)	\$ 5,000
Office Equipment	\$ 2,000
Total	\$ 173,000

BUFFALO FIRE DISTRICT



Buffalo Fire District

132 Bailey Rd Buffalo, SC 29321

(864)429-1794

"Best of the West"

Budget for
2019-2020

77300	Maintenance of Fire Equipment	\$ 6,500.00
74000	Loan on Engine 204	31,407.98
75000	Fuel	6,000.00
75800	Insurance	18,000.00
76500	Professional Fees	4,500.00
77500	Radio Maintenance	3,500.00
77000	Office Supplies	4,000.00
77400	Postage	400.00
78000	Building Maintenance	20,000.00
79200	Training	2,500.00
72500	Truck Maintenance	16,000.00
79500	Utilities	17,000.00
79000	Communication	4,000.00
79300	Travel	1,400.00
77900	Turn-out Gear	20,492.02
74800	Meetings	2,000.00
77800	Loan on Tanker209	32,300.00
78100	Rev. Hampton Scholarship	1,000.00

TOTAL \$191,000.00

THE FIRE CONTROL BOARD OF CARLISE SC

The Fire Control Board of Carlisle, SC
P. O. Box 525
Carlisle, SC 29031-0525

2019-2020 Budget

REVENUE

Tax Revenue from Union County -----	\$ 39,855.34
Miscellaneous -----	\$ 1,000.00
Fundraising -----	\$ 0.00

TOTAL REVENUE ----- \$ 40,855.34

EXPENDITURES

Insurance -----	\$ 4,798.00
Association Dues -----	\$ 100.00
Equipment -----	\$ 5,669.45
Supplies -----	\$ 2,249.84
Vehicle Operation and Repairs -----	\$ 5,658.05
Training -----	\$ 1,000.00
Miscellaneous -----	\$ 2,000.00
Firehouse Operation and Maintenance -----	\$ 5,280.00
Debt Payment on Fire Truck -----	\$ 6,600.00
Transferred to Building Fund -----	\$ 7,500.00

SUB-TOTAL EXPENSES ----- \$ 40,855.34

TOTAL EXPENSES ----- \$ 40,855.34

Date Prepared: May 27, 2019 Prepared by: Mike J. Spencer, Jr., Chairman

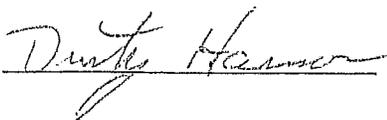
CROSS KEYS FIRE DEPARTMENT

Cross Keys Fire Department
4483 Cross Keys Highway
Union, South Carolina 29379
(864) 427-0229

Cross Keys Fire Department
2019 – 2020 Proposed Budget

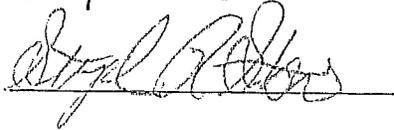
Utilities	\$4579.76
Fuel	\$8261.01
Truck Maintenance	\$7884.16
Training Fee	\$1652.20
New Equipment	\$13768.39
Insurance	\$9261.01
Association Fees	\$1400.00
Station Supplies	\$13736.86
<hr/>	
Operation Budget	\$60543.39

Dusty Harmon



Chairman

Stephen Stone



Chief

KELLY KELTON FIRE DEPARTMENT

Kelly Kelton Fire Department Proposed Budget for 2019/2020

Anticipated Tax Revenue		\$42,391.00
Utilities		\$ 6,100.00
	Lockhart Power	\$2,700.00
	Broad River Elect.	550.00
	City of Union	1,450.00
	Freeman Gas	1,000.00
	Rocky Creek	400.00
Phone/Internet		\$ 1,500.00
	Exede	\$1,500.00
Fuel for Trucks		\$ 2,200.00
Property/Liab/Auto Ins.		\$ 6,341.00
	SCCPLT	\$6,341.00
Surety Bond		\$ 250.00
	Correll Insurance	\$ 250.00
Bldg. Maint.		\$10,000.00
Truck Repairs		\$16,000.00
Total Budget		\$42,391.00

Approved by Board Members on 5/15/19 by phone.

Nancy Garner

PHILIPPI FIRE DEPARTMENT

Philippi Fire Department Budget 2019

LOAN FROM COUNTY PAYMENT	\$ 857.15
LOCKHART POWER COMPANY	\$ 1,000.00
FREEMAN GAS	\$ 1,000.00
TRUCK FUEL (GAS AND DIESEL)	\$ 1,500.00
INSURANCE	\$ 3,200.00
TRAINING	\$ 1,000.00
PUMP TEST	\$ 100.00
TRUCK MAINTENANCE AND REPAIR	\$ 5,000.00
EQUIPMENT & REPAIR	\$ 5,000.00
26 NEW SCBA CYLINDER \$800.00 EACH	\$ 20,800.00
TOTAL	\$ 39,457.15